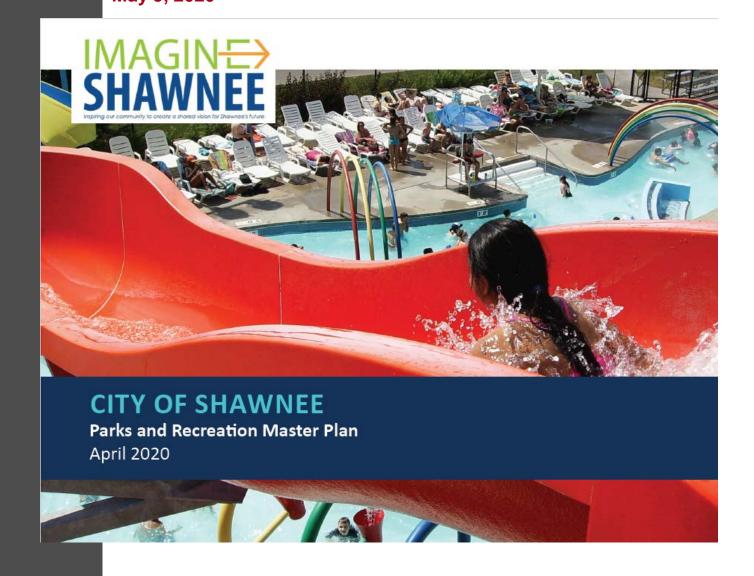
# **Shawnee City Council Meeting** May 5, 2020



### Agenda

- Connection to Imagine Shawnee
- Master Plan Process and Plan Organization
- Mission, Vision, and Guiding Principles
- Executive Summary
- Key Park Recommendations
  - Parks Discussion
- Key Recreation Recommendations
  - Recreation Discussion







# **Process Review**

### Alignment with City's Strategic Plan



Attract Diverse Housing to Meet the Needs of a Growing City



Create a Safe, Sustainable, Inclusive, and Interactive Community



Design an Environment Where Businesses Thrive



Lead in Maximizing and Integrating Natural Resources



Provide Exceptional City Services and Infrastructure

#### **The Process**



The Parks and Recreation Master Plan document is organized by chapter, according to these phases.

#### The Process: Phase 1, Discovery



#### **Project Initiation and Community Outreach**

- Staff Meetings
- Advisory Board Meeting
- Steering Committee Meeting
- Demographic Review

### The Process: Phase 2, Engagement



#### Identification of Community Needs

- Key Leader Meetings
- Focus Groups
- Open House
- Steering Committee Meeting
- Advisory Board Meeting
- Statistically Valid Survey

### The Process: Phase 3, Analysis



#### Inventory of Parks and Recreation Services

- Park Assets
- Park Amenities
- Level of Service Analysis
- Recreation Program Assessment
  - Shawnee Town 1929 Strategic Plan

### The Process: Phase 4, Visioning



#### Plan Development

- Key Findings
- Strategic Recommendations
- Visioning Workshops
- Mission, Vision, Guiding Principles, and Values

#### The Process: Phase 5, Draft and Final Plan

PHASE 5 DRAFT AND FINAL PLAN

#### **Final Report**

- Recommendation Finalization
- Draft Review
- Final Plan

#### Mission and Vision

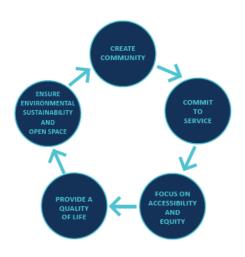
**Mission Statement:** 

Creating opportunities for the community to explore, engage, and connect.

**Vision Statement:** 

Shawnee Parks and Recreation is a leader in creating a healthy community by promoting innovative and inclusive opportunities that fulfill each person's mind, body, and spirit.

### **Guiding Principles**



- Create Community
- Commit to Service
- Focus on Accessibility and Equity
- Provide a Quality of Life
- Ensure Environmental Sustainability and Open Space



# **Executive Summary**

### **Executive Summary**



**Engage** 



**Connect** 



**Community Engagement** 

Statistically Valid Survey

Demographics

Park Inventory and Analysis

Level of Service

Recreation Program Assessment

Recommendations

### **Highlights**

#### Shawnee Civic Center



#### Valley of Champions





### Parks Recommendations

## PARK INVENTORY

PUBLIC ACCESS PARKS AND GREENWAYS (City / County / School District) SHAWNEE SHAWNEE SHAWNEE SHAWNEE 11. Garrett Park 29. Veterans Tribute Park 1. 61st and Woodland (future park) Community Park 22. Riverfront Park (future park) 30. Water District Park Regional Park 12. Gum Springs Park T125 R23E Belmont Park (future park) Neighborhood Park

- Blackfish Recreational Trail
- Caenen Park
- Neighborhood Park
- Charles J Stump Park
- Civic Centre

LENEXA

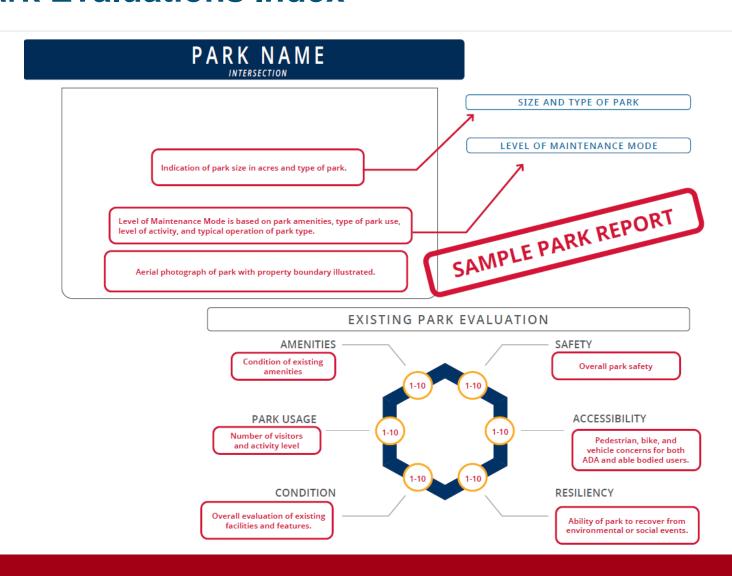
- Clear Creek Recreational Trail
- Douglas Highlands Park
- Neighborhood Park Erfurt Park
- Community Park 10. First Responders Park Community Park

- 13. Herman Laird Park
- 14. Jaycee Park Neighborhood Park
- 15. John F Lynch Park
- 16. KCPL Park Neighborhood Park
- 17. Listowel Park
- 18. Monticello Springs Park
- 19. Pflumm-Bichelmeyer Park
- Community Park 20. Pioneer Crossing Park
- 21. Quivira Glenn Park

- 23. Sand and Gravel Park (future park)
- 24. Sister Cities Park Neighborhood Park
- 25. Soetaert Aquatic Center Community Park
- 26. Swarner Park
- Regional Park 27. Thomas A Soetaert Park Neighborhood Park
- 28. VanLerberg Memorial Neighborhood Park

- 31. Water Tower Park Neighborhood Park
- 32. West Flanders Park
- 33. Wilder Park (future park) Neighborhood Park
- 34. Mid-America Sports Complex
- Johnson County Parks and Rec 35. Shawnee Mission Park Johnson County Parks and Rec

#### **Park Evaluations Index**



### Park Evaluations Index – Example Park

### CHARLES J STUMP PARK



A 60.41 ACRE REGIONAL PARK

LEVEL OF MAINTENANCE MODE 2

#### **AMENITIES** SAFETY Open view corridors allow for Bathrooms and concessions are in good shape, additional views across park, Walks are in good shape with limited trip bathrooms are needed. Playstructure is too small. hazards. Limited drop-off area. ACCESSIBILITY Pedestrian connections to trail and fields is needed from Woodland Drive.

#### **EXISTING PARK EVALUATION**

#### PARK USAGE

Heavily used park for soccer, baseball, and softball. Low usage on non-event days.

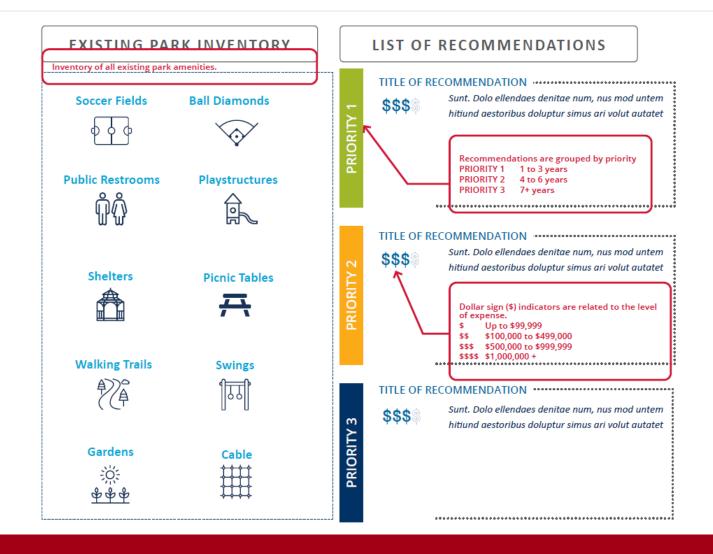
#### CONDITION

Well maintained lawn and perimeter landscape. Interior landscape beds suffer from pedestrian traffic.

#### RESILIENCY

Stormwater drains easily from park and walks.

### **Inventory and Recommendations Index**



# **Inventory and Recommendations Index- Example** for Stump Park

#### EXISTING PARK INVENTORY



#### LIST OF RECOMMENDATIONS

#### RECOMMENDATION A. Partial replacement of all fences and backstops

\$\$\$\$

Improve existing fences and backstops to increase safety and reduce maintenance.

#### RECOMMENDATION B. MARC Regional Wayfinding System

\$\$\$\$

PRIORITY

PRIORITY

Incorporate recommendations from the Regional Wayfinding Master Plan.

#### RECOMMENDATION C. Develop Master Plan for Park Renovations



The smaller, underutilized ballfield should be removed and replaced with additional parking and a pedestrian gathering and drop-off node. This would allow for better park pedestrian and vehicular circulation and create a safer, more functional sports tournament environment.

#### RECOMMENDATION D. Replace Playstructure ......

**\$\$**\$

A larger, destination playstructure should be installed in this park to allow for a gathering, play moment during weekend games and tournaments. This structure should be designed to allow for year round play and provide a variety of play types, ages, and accessibility options.

#### RECOMMENDATION E. Replace Shelters

**\$\$\$**\$

Replace existing shelters to include all necessary and current amenities for facilitation of tournaments and events. New shelters should help create new or reinforce identity of Shawnee and the park.

#### RECOMMENDATION F. Additional Restrooms, Concessions, Maintenance, and Storage

\$\$\$\$

Add a structure to house restrooms, concessions, and storage on the south end of the pedestrian promenade. Utility and electrical connections and upgrades to adjacent fields.

# **Priority Recommendations:** 1 = 1 - 3 years 2 = 4 - 6 years

3= 7+ years

\$ = Up to \$99,999\$\$ = \$100K - \$499K \$\$\$ = \$500K - \$999K\$\$\$ = \$1M+

Recommendation and Location	Phase	Cost
Research and plan for additional indoor programming space at the Civic Centre	2	\$
Expansion of Nature Play area and undeveloped area at Erfurt Park	1	\$\$
Replace old platform play structures at Garrett Park with modern elements	1	\$\$\$
Renovate tennis/pickleball courts and add new restroom at Herman Laird Park	1	\$\$
Renovate tennis/pickleball & futsal courts, add Sister City Plaza at Listowel Park	1	\$\$
Replace backstop fencing and new restrooms for Swarner Park	1-2	\$\$\$- \$\$\$

# **Priority Recommendations:** 1 = 1 - 3 years 2 = 4 - 6 years

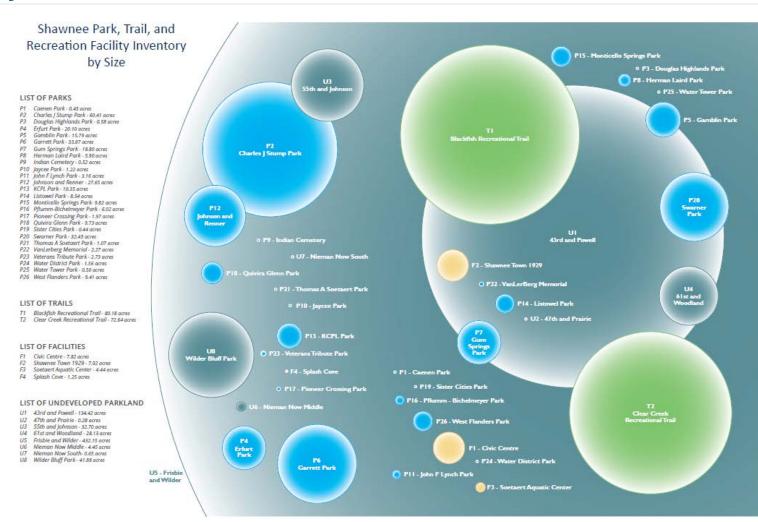
3= 7+ years

\$ = Up to \$99,999 \$\$ = \$100K - \$499K \$\$\$ = \$500K - \$999K \$\$\$ = \$1M+

Recommendation and Location	Phase	Cost
Create a master plan and vision for Sand and Gravel Park	1	\$
Add a skate park plaza at Swarner Park	2	\$
Replace lawn with turf in fenced are at both Aquatic Centers	1	\$\$
Continue next phase of Memorial Gardens at West Flanders Park	1	\$\$
Develop a Master Plan for park renovations at Stump Park	1	\$



# Park, Trail, and Recreation Facility Inventory by Size





# Discussion



Recreation Recommendations

The recommendations align the Department's mission to the plan.

Explore



Engage



**Connect** 



### **Explore**



#### **Highlights:**

EX 1: Ensure funding for Pipes and Parks

EX 2: Develop an indoor recreation facilities plan to research the possibility of adding additional indoor space to the Civic Center

EX 5: Intentionally develop a more robust program menu geared towards those over 55 years

EX 13: Achieve CAPRA accreditation

### **Engage**

#### **Highlights:**



EN 1: Assign a champion or a team of staff champions to oversee the Master Plan's progress.

EN 3: Consider more intentional teen programming.

EN 4: Review community engagement feedback... to drive future programmatic decision-making.

#### Connect



#### **Highlights:**

C2: Continue to strengthen the Department's brand and image through the adoption of branding best practices...

C3: Ensure the intentional outreach and inclusion of cultural groups in future program development...

C7: Conduct a comprehensive assessment of the program guide from a customer-centric experience perspective.

#### **Program-Specific Highlights:**

P3: Reassess the dance program menu; determine whether to reinvest in dance or to direct programmatic efforts elsewhere.

P5: Determine the desired course of action for future fitness programming...

P7: Explore the community's desire for more special events and the subsequent personnel resources required for successful implementation.

P11: Offer programs that fulfill unmet needs including special needs, nature programs...



# Discussion

# Thank You!





